

**Missouri Department of Social Services
Office of Early Childhood**



**Block Grant Child Care
Monthly Management Report**

September 2004



**Missouri Department of Social Services
Research and Evaluation
221 West High Street, Broadway Building
Jefferson City, MO 65101**

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GLOSSARY

FCS/AC/CTS/IIS	Family Centered Services/Alternative Care/Children's Treatment Services/Intensive In-Home Services
GAFP	Grandparents as Foster Parents
IM	Income Maintenance
OEC	Office of Early Childhood

NOTES

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

Figure 1. Regions

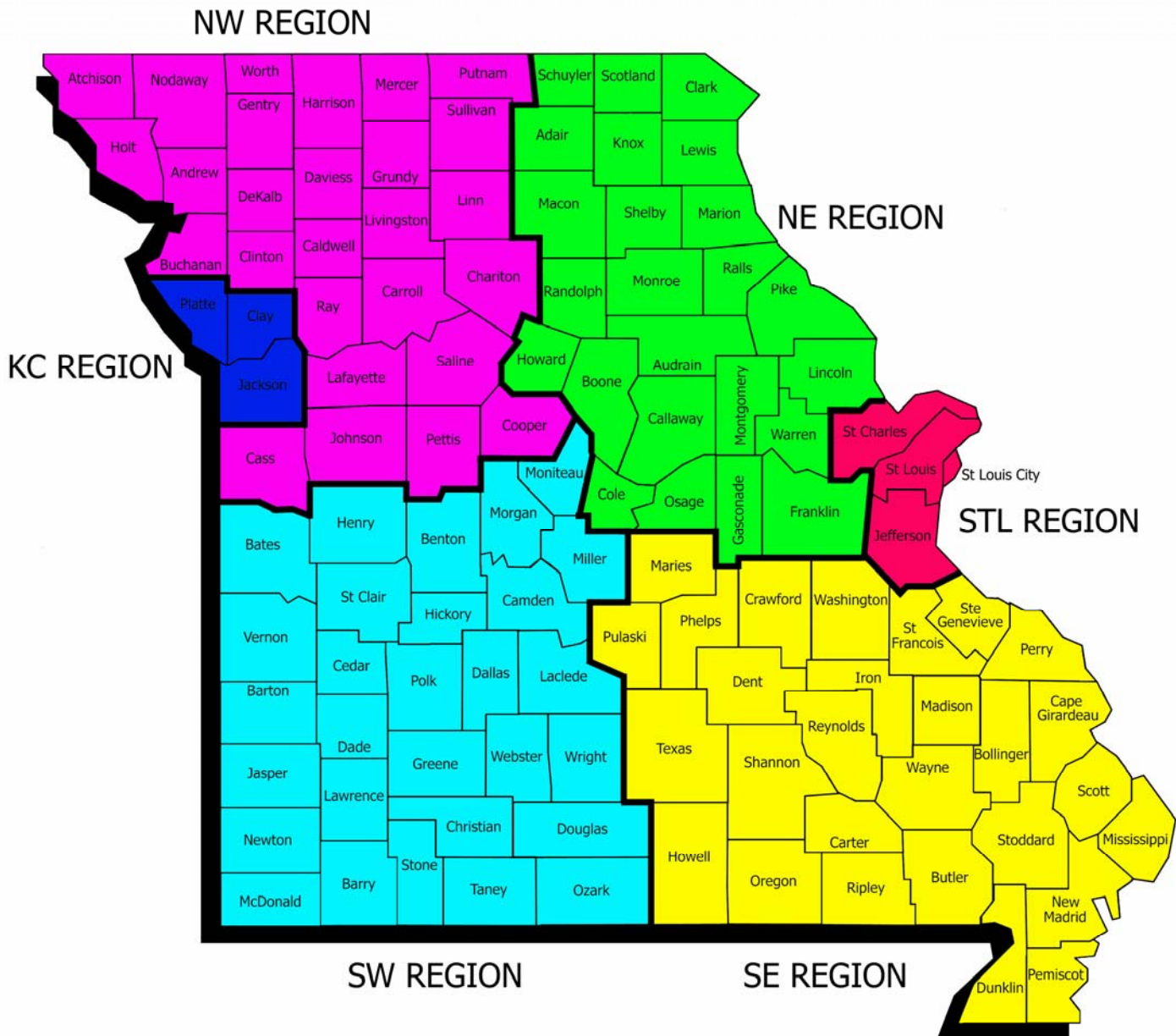
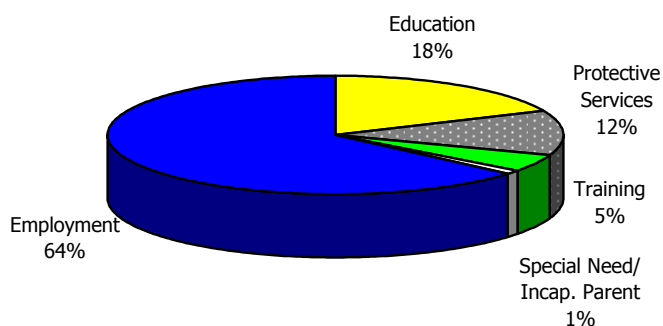


Figure 2. Reason for Child Care

September 2004



**12-Month Average
Sept 2003-Aug 2004**

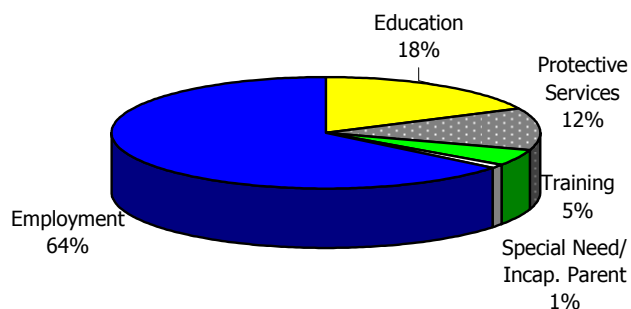
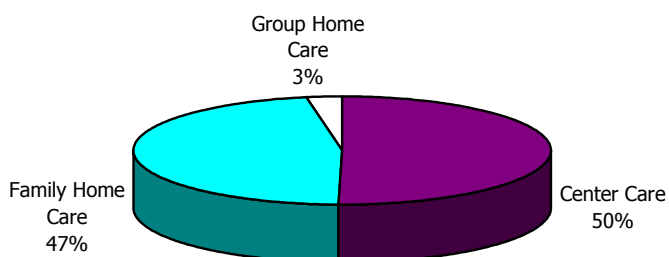


Figure 3. Children Served by Facility

September 2004



**12-Month Average
Sept 2003-Aug 2004**

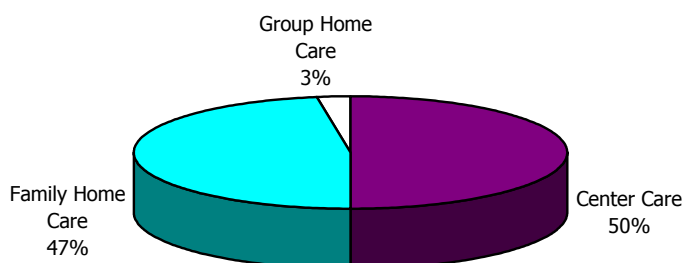
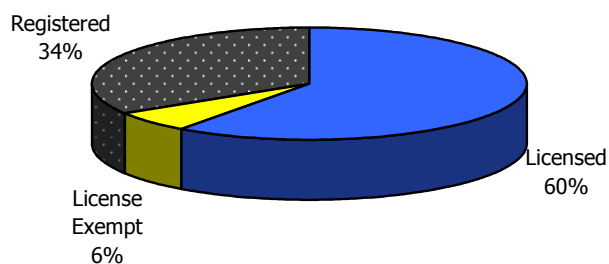
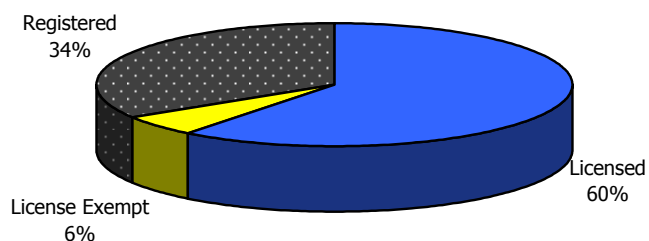


Figure 4. Children Served by Provider

September 2004



**12-Month Average
Sept 2003-Aug 2004**



**TABLE 1. CHILD CARE STATEWIDE SUMMARY
SEPTEMBER 2004**

	NUMBER OR AMOUNT Sep-2004	NUMBER OR AMOUNT Aug-2004	NUMBER OR AMOUNT Jul-2004	NUMBER OR AMOUNT Sep-2003	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
APPLICATIONS RECEIVED	6,898	8,389	12,394	7,019	-17.8%	-44.3%	-1.7%
APPLICATIONS APPROVED	4,731	5,222	7,830	4,711	-9.4%	-39.6%	0.4%
APPLICATIONS REJECTED	2,243	2,269	3,486	2,088	-1.1%	-35.7%	7.4%
APPLICATIONS PENDING	912	1,284	920	1,049	-29.0%	-0.9%	-13.1%
15 DAYS OR LESS	807	1,161	805	809	-30.5%	0.2%	-0.2%
MORE THAN 15 DAYS	105	123	115	240	-14.6%	-8.7%	-56.3%
HOUSEHOLDS REASON FOR CARE*							
EMPLOYMENT	17,961	17,438	17,406	17,638	3.0%	3.2%	1.8%
EDUCATION	5,169	4,653	4,238	4,647	11.1%	22.0%	11.2%
TRAINING	1,369	1,334	1,318	1,279	2.6%	3.9%	7.0%
PROTECTIVE SERVICES	3,462	3,034	3,528	3,797	14.1%	-1.9%	-8.8%
SPECIAL NEED	110	92	92	106	19.6%	19.6%	3.8%
INCAPACITATED PARENT	223	221	224	212	0.9%	-0.4%	5.2%
TOTAL HOUSEHOLDS	28,294	26,772	26,806	27,679	5.7%	5.6%	2.2%
CHILDREN SERVED BY FACILITY							
CENTER CARE	24,006	22,869	24,193	22,101	5.0%	-0.8%	8.6%
FAMILY HOME CARE	22,564	22,337	22,258	21,494	1.0%	1.4%	5.0%
GROUP HOME CARE	1,294	1,188	1,198	1,179	8.9%	8.0%	9.8%
CHILDREN SERVED BY PROVIDER							
LICENSED	27,519	26,476	27,760	25,655	3.9%	-0.9%	7.3%
LICENSE EXEMPT	2,720	2,441	2,554	2,420	11.4%	6.5%	12.4%
REGISTERED	15,574	15,479	15,191	14,601	0.6%	2.5%	6.7%
TOTAL (UNDUPLICATED)							
CHILDREN SERVED	47,059	45,725	46,899	44,037	2.9%	0.3%	6.9%
CHILD CARE PAYMENTS	\$13,765,834	\$13,889,918	\$14,183,707	\$12,373,332	-0.9%	-2.9%	11.3%
AVERAGE PER CHILD	\$293	\$304	\$302	\$281	-3.7%	-3.3%	4.1%
OTHER ASSISTANCE RECEIVED							
TEMPORARY ASSISTANCE							
CHILDREN SERVED	9,266	9,046	9,401	9,084	2.4%	-1.4%	2.0%
CHILD CARE PAYMENTS	\$2,915,903	\$2,947,898	\$3,100,841	\$2,781,290	-1.1%	-6.0%	4.8%
AVERAGE PER CHILD	\$315	\$326	\$330	\$306	-3.3%	-4.5%	2.9%
GAFF							
CHILDREN SERVED	182	185	181	215	-1.6%	0.6%	-15.3%
CHILD CARE PAYMENTS	\$57,914	\$67,220	\$61,137	\$65,830	-13.8%	-5.3%	-12.0%
AVERAGE PER CHILD	\$318	\$363	\$338	\$306	-12.5%	-5.9%	3.9%
MEDICAID ONLY							
CHILDREN SERVED	31,793	31,229	31,492	28,629	1.8%	1.0%	11.1%
CHILD CARE PAYMENTS	\$8,815,528	\$9,050,062	\$9,016,679	\$7,499,537	-2.6%	-2.2%	17.5%
AVERAGE PER CHILD	\$277	\$290	\$286	\$262	-4.4%	-3.3%	5.7%
FOOD STAMPS ONLY							
CHILDREN SERVED	1,774	1,705	1,699	1,386	4.0%	4.4%	28.0%
CHILD CARE PAYMENTS	\$498,420	\$504,303	\$491,052	\$352,859	-1.2%	1.5%	41.3%
AVERAGE PER CHILD	\$281	\$296	\$289	\$255	-5.0%	-2.8%	10.4%
CHILDREN SERVICES							
CHILDREN SERVED	3,462	3,034	3,528	3,797	14.1%	-1.9%	-8.8%
CHILD CARE PAYMENTS	\$1,341,399	\$1,176,553	\$1,357,184	\$1,438,760	14.0%	-1.2%	-6.8%
AVERAGE PER CHILD	\$387	\$388	\$385	\$379	-0.1%	0.7%	2.3%
NO OTHER IM ASSISTANCE							
CHILDREN SERVED	582	526	598	926	10.6%	-2.7%	-37.1%
CHILD CARE PAYMENTS	\$137,666	\$144,737	\$158,569	\$237,226	-4.9%	-13.2%	-42.0%
AVERAGE PER CHILD	\$237	\$275	\$265	\$256	-13.9%	-10.6%	-7.5%

* Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

**TABLE 2. CHILD CARE APPLICATIONS
SEPTEMBER 2004**

		#	#	#	PERCENT	TOTAL	APPLICATION RESOLUTION		
		RECEIVED	APPROVED	REJECTED	REJECTED	RESOLVED	15 DAYS OR LESS	16 DAYS OR MORE	% OVER 15 DAYS
NW REGION									
	ANDREW	10	8	1	11.1%	9	8	1	11.1%
	ATCHISON	4	2	1	33.3%	3	3	0	0.0%
	BUCHANAN	125	97	36	27.1%	133	124	9	6.8%
	CALDWELL	7	9	2	18.2%	11	10	1	9.1%
	CARROLL	5	6	2	25.0%	8	7	1	12.5%
	CASS	90	52	28	35.0%	80	73	7	8.8%
	CHARITON	4	3	1	25.0%	4	4	0	0.0%
	CLINTON	8	6	3	33.3%	9	8	1	11.1%
	COOPER	16	11	7	38.9%	18	15	3	16.7%
	DAVISS	4	3	2	40.0%	5	5	0	0.0%
	DE KALB	5	4	2	33.3%	6	5	1	16.7%
	GENTRY	3	2	0	0.0%	2	1	1	50.0%
	GRUNDY	17	13	8	38.1%	21	20	1	4.8%
	HARRISON	6	4	1	20.0%	5	5	0	0.0%
	HOLT	0	0	0	0.0%	0	0	0	0.0%
	JOHNSON	54	38	26	40.6%	64	60	4	6.3%
	LAFAYETTE	27	16	8	33.3%	24	22	2	8.3%
	LINN	14	14	4	22.2%	18	17	1	5.6%
	LIVINGSTON	18	15	4	21.1%	19	18	1	5.3%
	MERCER	0	0	0	0.0%	0	0	0	0.0%
	NODAWAY	15	10	4	28.6%	14	14	0	0.0%
	PETTIS	56	38	16	29.6%	54	45	9	16.7%
	PUTNAM	3	3	2	40.0%	5	5	0	0.0%
	RAY	21	13	9	40.9%	22	21	1	4.5%
	SALINE	26	22	5	18.5%	27	25	2	7.4%
	SULLIVAN	4	3	1	25.0%	4	4	0	0.0%
	WORTH	0	0	1	100.0%	1	1	0	0.0%
	NW TOTAL	542	392	174	30.7%	566	520	46	8.1%
NE REGION									
	ADAIR	14	9	5	35.7%	14	12	2	14.3%
	AUDRAIN	31	30	7	18.9%	37	29	8	21.6%
	BOONE	185	121	78	39.2%	199	182	17	8.5%
	CALLAWAY	24	18	12	40.0%	30	28	2	6.7%
	CLARK	14	11	5	31.3%	16	14	2	12.5%
	COLE	91	62	37	37.4%	99	96	3	3.0%
	FRANKLIN	59	39	25	39.1%	64	60	4	6.3%
	GASCONADE	10	7	3	30.0%	10	10	0	0.0%
	HOWARD	3	4	1	20.0%	5	5	0	0.0%
	KNOX	2	2	0	0.0%	2	2	0	0.0%
	LEWIS	5	4	2	33.3%	6	6	0	0.0%
	LINCOLN	40	24	16	40.0%	40	38	2	5.0%
	MACON	8	6	3	33.3%	9	8	1	11.1%
	MARION	37	20	13	39.4%	33	29	4	12.1%
	MONROE	8	6	2	25.0%	8	8	0	0.0%
	MONTGOMERY	8	5	5	50.0%	10	9	1	10.0%
	OSAGE	3	1	2	66.7%	3	3	0	0.0%
	PIKE	25	12	19	61.3%	31	29	2	6.5%
	RALLS	7	4	4	50.0%	8	7	1	12.5%
	RANDOLPH	40	34	7	17.1%	41	35	6	14.6%
	SCHUYLER	1	1	0	0.0%	1	1	0	0.0%
	SCOTLAND	1	1	0	0.0%	1	1	0	0.0%
	SHELBY	7	2	8	80.0%	10	8	2	20.0%
	WARREN	22	12	10	45.5%	22	22	0	0.0%
	NE REGION	645	435	264	37.8%	699	642	57	8.2%
SE REGION									
	BOLLINGER	11	9	1	10.0%	10	10	0	0.0%
	BUTLER	74	52	18	25.7%	70	67	3	4.3%
	CAPE GIRARDEAU	123	94	36	27.7%	130	128	2	1.5%
	CARTER	3	3	0	0.0%	3	3	0	0.0%
	CRAWFORD	21	10	10	50.0%	20	20	0	0.0%
	DENT	12	7	3	30.0%	10	10	0	0.0%
	DUNKLIN	48	33	13	28.3%	46	39	7	15.2%
	HOWELL	56	43	23	34.8%	66	58	8	12.1%
	IRON	16	7	5	41.7%	12	11	1	8.3%

**TABLE 2. CHILD CARE APPLICATIONS
SEPTEMBER 2004**

		#	#	#	PERCENT	TOTAL	APPLICATION RESOLUTION		
		RECEIVED	APPROVED	REJECTED	REJECTED	RESOLVED	15 DAYS OR LESS	16 DAYS OR MORE	% OVER 15 DAYS
	MADISON	19	14	3	17.6%	17	17	0	0.0%
	MARIES	5	4	1	20.0%	5	5	0	0.0%
	MISSISSIPPI	30	31	7	18.4%	38	37	1	2.6%
	NEW MADRID	35	27	5	15.6%	32	31	1	3.1%
	OREGON	10	5	2	28.6%	7	7	0	0.0%
	PEMISCOT	49	43	9	17.3%	52	51	1	1.9%
	PERRY	11	5	8	61.5%	13	13	0	0.0%
	HELPS	40	21	15	41.7%	36	34	2	5.6%
	PULASKI	44	22	15	40.5%	37	37	0	0.0%
	REYNOLDS	4	4	2	33.3%	6	5	1	16.7%
	RIPLEY	17	8	6	42.9%	14	14	0	0.0%
	ST FRANCOIS	86	58	29	33.3%	87	78	9	10.3%
	STE GENEVIEVE	14	10	4	28.6%	14	12	2	14.3%
	SCOTT	85	58	16	21.6%	74	71	3	4.1%
	SHANNON	8	4	3	42.9%	7	6	1	14.3%
	STODDARD	17	12	7	36.8%	19	16	3	15.8%
	TEXAS	18	11	7	38.9%	18	17	1	5.6%
	WASHINGTON	38	15	19	55.9%	34	31	3	8.8%
	WAYNE	10	7	4	36.4%	11	9	2	18.2%
	SE REGION	904	617	271	30.5%	888	837	51	5.7%
SW REGION	BARRY	23	13	8	38.1%	21	21	0	0.0%
	BARTON	9	6	1	14.3%	7	7	0	0.0%
	BATES	5	4	2	33.3%	6	6	0	0.0%
	BENTON	18	18	0	0.0%	18	17	1	5.6%
	CAMDEN	21	10	10	50.0%	20	17	3	15.0%
	CEDAR	13	9	5	35.7%	14	12	2	14.3%
	CHRISTIAN	86	41	50	54.9%	91	77	14	15.4%
	DADE	2	0	1	100.0%	1	1	0	0.0%
	DALLAS	13	13	4	23.5%	17	15	2	11.8%
	DOUGLAS	14	13	3	18.8%	16	14	2	12.5%
	GREENE	314	186	155	45.5%	341	295	46	13.5%
	HENRY	27	21	11	34.4%	32	30	2	6.3%
	HICKORY	5	5	0	0.0%	5	4	1	20.0%
	JASPER	117	69	49	41.5%	118	101	17	14.4%
	LACLEDE	34	32	8	20.0%	40	35	5	12.5%
	LAWRENCE	26	18	9	33.3%	27	25	2	7.4%
	MCDONALD	15	6	9	60.0%	15	15	0	0.0%
	MILLER	10	5	4	44.4%	9	6	3	33.3%
	MONITEAU	14	5	3	37.5%	8	8	0	0.0%
	MORGAN	17	13	6	31.6%	19	19	0	0.0%
	NEWTON	46	29	22	43.1%	51	48	3	5.9%
	OZARK	5	4	3	42.9%	7	7	0	0.0%
	POLK	30	18	7	28.0%	25	21	4	16.0%
	ST CLAIR	5	2	1	33.3%	3	3	0	0.0%
	STONE	22	13	8	38.1%	21	21	0	0.0%
	TANEY	59	21	36	63.2%	57	54	3	5.3%
	VERNON	29	19	9	32.1%	28	27	1	3.6%
	WEBSTER	23	17	5	22.7%	22	21	1	4.5%
	WRIGHT	10	10	2	16.7%	12	12	0	0.0%
	SW REGION	1,012	620	431	41.0%	1,051	939	112	10.7%
KC REGION	CLAY	156	97	77	44.3%	174	150	24	13.8%
	JACKSON	1,019	693	317	31.4%	1,010	856	154	15.2%
	PLATTE	37	26	16	38.1%	42	39	3	7.1%
	KC TOTAL	1,212	816	410	33.4%	1,226	1,045	181	14.8%
STL REGION	JEFFERSON	151	109	54	33.1%	163	151	12	7.4%
	ST CHARLES	182	112	74	39.8%	186	164	22	11.8%
	ST LOUIS COUNTY	1,174	802	357	30.8%	1,159	979	180	15.5%
	ST LOUIS CITY	1,076	828	208	20.1%	1,036	888	148	14.3%
	STL TOTAL	2,583	1,851	693	27.2%	2,544	2,182	362	14.2%
STATEWIDE		6,898	4,731	2,243	32.2%	6,974	6,165	809	11.6%

**TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE
SEPTEMBER 2004**

		TOTAL HOUSEHOLDS	REASON FOR CARE					
			EMPLOYMENT	EDUCATION	TRAINING	PROTECTIVE SERVICES	SPECIAL NEED	
NW REGION	ANDREW	26	17	6	0	3	0	0
	ATCHISON	14	9	4	0	0	1	0
	BUCHANAN	476	349	94	4	21	1	7
	CALDWELL	19	10	5	0	4	0	0
	CARROLL	26	24	1	0	0	0	1
	CASS	266	178	50	3	35	0	0
	CHARITON	12	10	2	0	0	0	0
	CLINTON	32	17	7	1	7	0	0
	COOPER	68	49	8	0	6	0	5
	DAVIESS	20	19	1	0	0	0	0
	DE KALB	17	11	6	0	0	0	0
	GENTRY	9	5	1	0	3	0	0
	GRUNDY	60	39	12	2	7	0	0
	HARRISON	24	21	3	0	0	0	0
	HOLT	3	1	1	0	1	0	0
	JOHNSON	150	81	63	1	2	1	2
	LAFAYETTE	120	81	19	1	19	0	0
	LINN	39	23	7	0	8	1	0
	LIVINGSTON	80	42	16	0	20	1	1
	MERCER	8	4	0	0	4	0	0
	NODAWAY	16	11	5	0	0	0	0
	PETTIS	206	152	35	1	15	2	1
	PUTNAM	9	7	2	0	0	0	0
	RAY	59	40	16	1	0	1	1
	SALINE	9	1	1	0	7	0	0
	SULLIVAN	22	15	2	1	1	2	1
	WORTH	5	3	2	0	0	0	0
	NW TOTAL	1,795	1,219	369	15	163	10	19
NE REGION	ADAIR	60	33	10	0	15	1	1
	AUDRAIN	97	66	22	0	7	1	1
	BOONE	924	628	150	15	103	5	23
	CALLAWAY	103	57	14	0	31	0	1
	CLARK	21	14	5	0	0	1	1
	COLE	246	119	55	2	69	1	0
	FRANKLIN	213	130	29	1	51	0	2
	GASCONADE	38	24	4	1	7	0	2
	HOWARD	24	20	3	0	1	0	0
	KNOX	16	12	0	0	4	0	0
	LEWIS	35	24	2	0	9	0	0
	LINCOLN	134	97	14	1	19	2	1
	MACON	48	27	10	0	11	0	0
	MARION	157	111	32	8	3	1	2
	MONROE	26	16	4	0	6	0	0
	MONTGOMERY	29	18	4	0	6	1	0
	OSAGE	19	7	5	0	7	0	0
	PIKE	39	32	2	3	0	0	2
	RALLS	22	13	4	0	5	0	0
	RANDOLPH	210	152	21	2	33	0	2
	SCHUYLER	14	9	3	1	1	0	0
	SCOTLAND	8	0	0	0	8	0	0
	SHELBY	34	22	3	0	9	0	0
	WARREN	66	40	8	1	13	4	0
	NE REGION	2,583	1,671	404	35	418	17	38
SE REGION	BOLLINGER	56	39	13	0	3	0	1
	BUTLER	339	276	48	1	12	0	2
	CAPE GIRARDEAU	445	318	88	17	21	1	0
	CARTER	16	14	2	0	0	0	0
	CRAWFORD	69	45	14	1	8	0	1
	DENT	49	31	4	0	14	0	0
	DUNKLIN	157	120	23	1	13	0	0
	HOWELL	179	125	37	4	13	0	0
	IRON	51	28	13	2	8	0	0

**TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE
SEPTEMBER 2004**

		TOTAL HOUSEHOLDS	REASON FOR CARE					
			EMPLOYMENT	EDUCATION	TRAINING	PROTECTIVE SERVICES	SPECIAL NEED	
	MADISON	77	62	6	0	5	3	1
	MARIES	19	11	5	0	2	0	1
	MISSISSIPPI	166	142	22	1	1	0	0
	NEW MADRID	159	114	23	5	17	0	0
	OREGON	47	32	9	0	5	1	0
	PEMISCOT	196	153	25	3	14	1	0
	PERRY	80	70	7	0	3	0	0
	PHELPS	143	74	51	0	18	0	0
	PULASKI	113	72	15	3	23	0	0
	REYNOLDS	29	17	2	1	9	0	0
	RIPLEY	65	50	11	1	2	0	1
	ST FRANCOIS	366	268	57	4	26	3	8
	STE GENEVIEVE	156	120	29	2	3	0	2
	SCOTT	353	258	56	4	31	1	3
	SHANNON	26	20	6	0	0	0	0
	STODDARD	103	56	16	1	28	0	2
	TEXAS	66	53	5	1	7	0	0
	WASHINGTON	134	72	18	0	42	1	1
	WAYNE	93	72	9	0	10	1	1
	SE REGION	3,752	2,712	614	52	338	12	24
SW REGION	BARRY	74	59	6	0	8	0	1
	BARTON	41	34	2	0	4	1	0
	BATES	31	23	5	1	0	0	2
	BENTON	60	46	6	2	5	1	0
	CAMDEN	52	42	9	0	1	0	0
	CEDAR	57	47	5	0	5	0	0
	CHRISTIAN	229	147	29	1	49	0	3
	DADE	20	11	1	0	8	0	0
	DALLAS	48	42	5	0	1	0	0
	DOUGLAS	38	33	5	0	0	0	0
	GREENE	1,233	740	220	4	254	6	9
	HENRY	111	88	13	1	5	3	1
	HICKORY	21	15	6	0	0	0	0
	JASPER	492	251	97	7	137	0	0
	LACLEDE	100	76	19	1	4	0	0
	LAWRENCE	117	67	14	0	35	0	1
	MCDONALD	66	38	10	0	18	0	0
	MILLER	50	41	7	1	0	0	1
	MONITEAU	37	26	8	0	0	2	1
	MORGAN	46	35	9	1	1	0	0
	NEWTON	204	129	33	2	40	0	0
	OZARK	22	17	5	0	0	0	0
	POLK	132	94	23	1	14	0	0
	ST CLAIR	20	19	0	1	0	0	0
	STONE	75	58	6	0	10	1	0
	TANEY	118	85	9	1	22	1	0
	VERNON	71	54	14	3	0	0	0
	WEBSTER	94	68	17	0	6	1	2
	WRIGHT	54	41	13	0	0	0	0
	SW REGION	3,713	2,426	596	27	627	16	21
KC REGION	CLAY	502	302	112	11	71	2	4
	JACKSON	4,236	2,299	977	246	665	22	27
	PLATTE	140	81	34	1	22	0	2
	KC TOTAL	4,878	2,682	1,123	258	758	24	33
STL REGION	JEFFERSON	610	309	123	2	173	1	2
	ST CHARLES	718	492	128	10	79	1	8
	ST LOUIS COUNTY	5,077	3,353	950	353	362	18	41
	ST LOUIS CITY	5,168	3,097	862	617	544	11	37
	STL TOTAL	11,573	7,251	2,063	982	1,158	31	88
STATEWIDE		28,294	17,961	5,169	1,369	3,462	110	223

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

Figure 5. Children Served

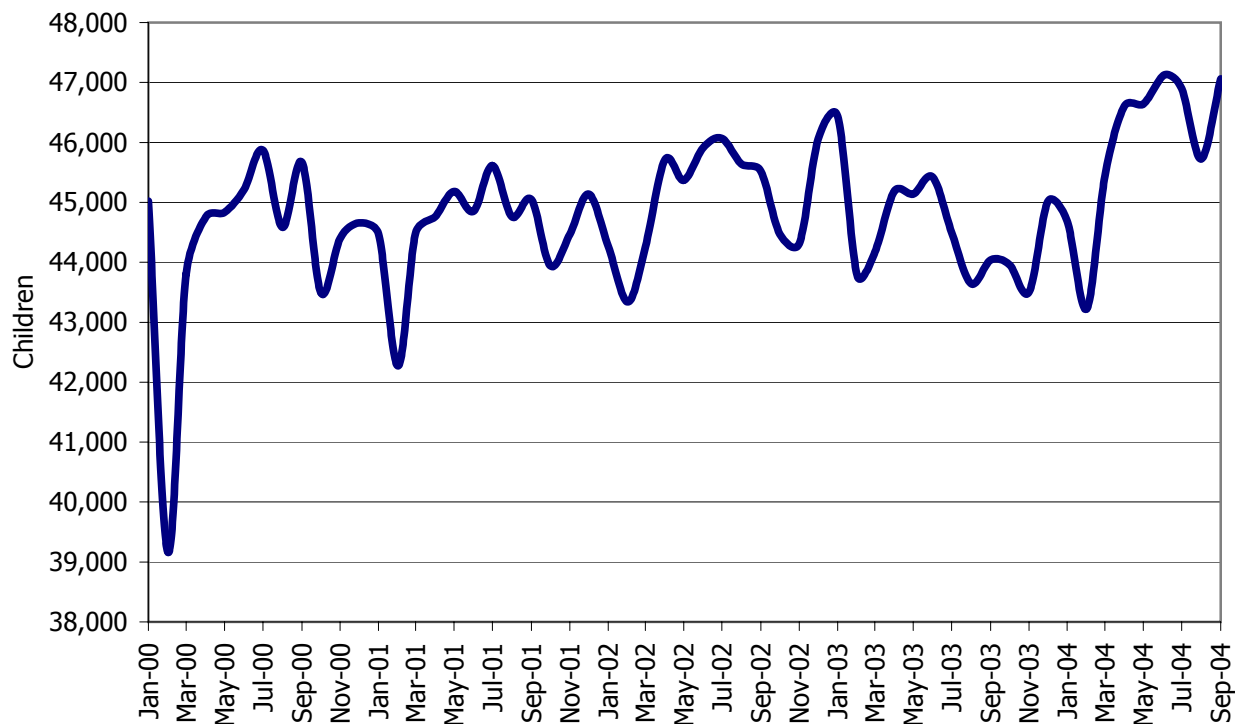
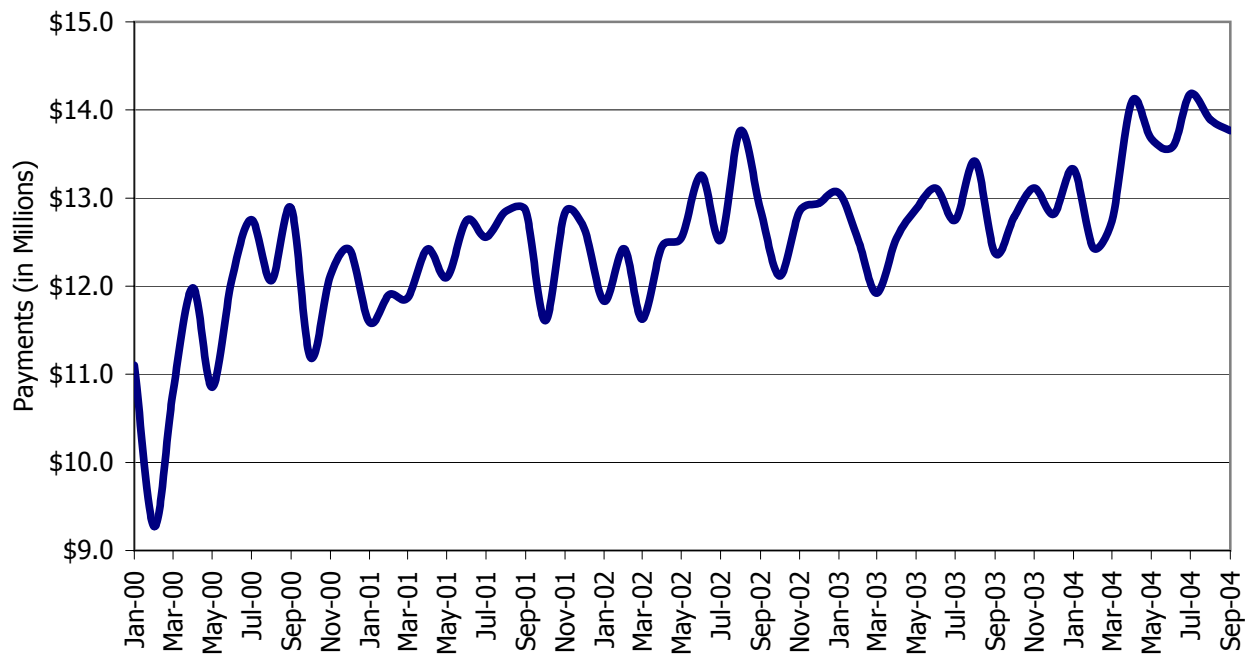
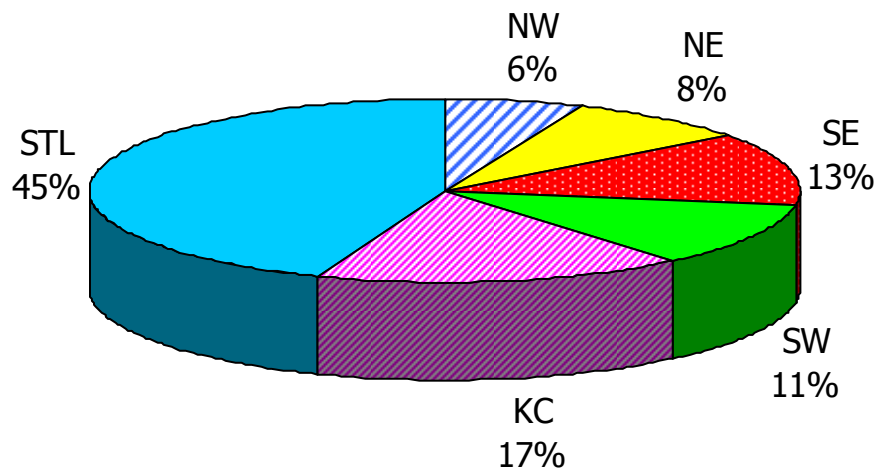


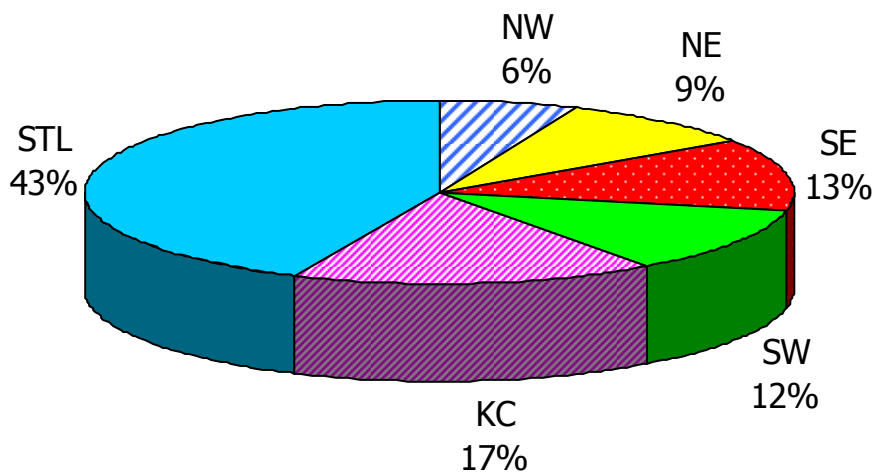
Figure 6. Block Grant Child Care Payments



**Figure 7. Children Served by Area
September 2004**



**12-Month Average
Sept 2003-Aug 2004**



**TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY
SEPTEMBER 2004**

		FCS/AC/CTS/IIS		ADOPTION SUBSIDY		INCOME MAINTENANCE		TOTAL (UNDUPLICATED)	
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
NW REGION	ANDREW	2	\$147	1	\$40	37	\$6,459	40	\$6,646
	ATCHISON	0	\$0	0	\$0	13	\$1,914	13	\$1,914
	BUCHANAN	20	\$9,370	1	\$426	860	\$224,636	881	\$234,431
	CALDWELL	4	\$887	0	\$0	17	\$2,935	21	\$3,822
	CARROLL	0	\$0	0	\$0	37	\$4,970	37	\$4,970
	CASS	8	\$2,980	27	\$6,969	349	\$105,280	384	\$115,230
	CHARITON	0	\$0	0	\$0	30	\$5,269	30	\$5,269
	CLINTON	2	\$1,523	5	\$1,322	34	\$6,543	41	\$9,388
	COOPER	6	\$2,115	0	\$0	96	\$14,737	102	\$16,853
	DAVIESS	0	\$0	0	\$0	44	\$6,072	44	\$6,072
	DE KALB	0	\$0	0	\$0	29	\$4,355	29	\$4,355
	GENTRY	0	\$0	3	\$589	15	\$2,502	18	\$3,091
	GRUNDY	7	\$1,710	0	\$0	90	\$14,655	97	\$16,366
	HARRISON	0	\$0	0	\$0	46	\$7,516	46	\$7,516
	HOLT	0	\$0	1	\$590	1	\$224	2	\$814
	JOHNSON	2	\$325	0	\$0	211	\$51,106	213	\$51,431
	LAFAYETTE	19	\$8,018	0	\$0	171	\$36,981	190	\$44,999
	LINN	8	\$2,347	0	\$0	50	\$7,304	58	\$9,652
	LIVINGSTON	4	\$522	20	\$5,873	101	\$18,505	121	\$24,900
	MERCER	4	\$860	0	\$0	3	\$339	7	\$1,199
	NODAWAY	0	\$0	0	\$0	27	\$3,193	27	\$3,193
	PETTIS	15	\$4,816	0	\$0	296	\$51,590	311	\$56,406
	PUTNAM	0	\$0	0	\$0	19	\$1,617	19	\$1,617
	RAY	0	\$0	0	\$0	95	\$21,370	95	\$21,370
	SALINE	10	\$2,520	0	\$0	150	\$24,898	157	\$27,417
	SULLIVAN	1	\$248	0	\$0	36	\$5,956	37	\$6,204
	WORTH	0	\$0	0	\$0	10	\$699	10	\$699
	NW TOTAL	112	\$38,390	58	\$15,808	2,866	\$631,628	3,029	\$685,826
NE REGION	ADAIR	7	\$1,235	9	\$2,522	52	\$7,782	67	\$11,539
	AUDRAIN	3	\$489	4	\$1,051	102	\$15,990	109	\$17,531
	BOONE	80	\$39,768	26	\$10,801	1,423	\$434,537	1,526	\$485,106
	CALLAWAY	28	\$8,926	3	\$1,381	127	\$23,871	158	\$34,178
	CLARK	0	\$0	0	\$0	35	\$3,627	35	\$3,627
	COLE	55	\$15,992	14	\$6,016	254	\$51,874	323	\$73,883
	FRANKLIN	40	\$13,248	11	\$2,945	263	\$63,432	314	\$79,625
	GASCONADE	7	\$1,785	0	\$0	39	\$6,528	46	\$8,313
	HOWARD	1	\$650	0	\$0	37	\$7,651	38	\$8,301
	KNOX	4	\$941	0	\$0	34	\$5,717	38	\$6,658
	LEWIS	7	\$1,783	2	\$440	50	\$7,384	59	\$9,607
	LINCOLN	10	\$3,670	9	\$5,133	194	\$36,685	213	\$45,488
	MACON	11	\$2,943	0	\$0	41	\$8,206	52	\$11,149
	MARION	3	\$890	0	\$0	240	\$46,475	243	\$47,365
	MONROE	1	\$132	5	\$1,322	34	\$5,300	40	\$6,754
	MONTGOMERY	0	\$0	6	\$1,776	27	\$2,952	33	\$4,728
	OSAGE	3	\$481	4	\$720	18	\$2,395	25	\$3,596
	PIKE	0	\$0	0	\$0	54	\$7,743	54	\$7,743
	RALLS	5	\$1,255	0	\$0	24	\$4,074	29	\$5,329
	RANDOLPH	8	\$3,584	25	\$5,481	316	\$66,643	349	\$75,708
	SCHUYLER	1	\$475	0	\$0	2	\$440	3	\$915
	SCOTLAND	8	\$1,125	0	\$0	20	\$4,429	28	\$5,553
	SHELBY	9	\$1,803	0	\$0	32	\$4,282	41	\$6,085
	WARREN	12	\$3,286	1	\$375	68	\$12,995	81	\$16,657
	NE TOTAL	303	\$104,460	119	\$39,963	3,486	\$831,014	3,904	\$975,437
SE REGION	BOLLINGER	3	\$520	0	\$0	98	\$17,028	101	\$17,548
	BUTLER	12	\$3,352	0	\$0	517	\$88,714	529	\$92,067
	CAPE GIRARDEAU	15	\$3,902	6	\$842	628	\$104,527	649	\$109,272
	CARTER	0	\$0	0	\$0	21	\$2,180	21	\$2,180
	CRAWFORD	8	\$1,289	0	\$0	112	\$22,848	120	\$24,137
	DENT	14	\$1,791	0	\$0	68	\$10,054	82	\$11,845
	DUNKLIN	12	\$2,202	1	\$201	298	\$49,095	311	\$51,498
	HOWELL	13	\$2,907	1	\$270	335	\$61,661	348	\$64,838
	IRON	9	\$2,168	0	\$0	62	\$8,931	71	\$11,100

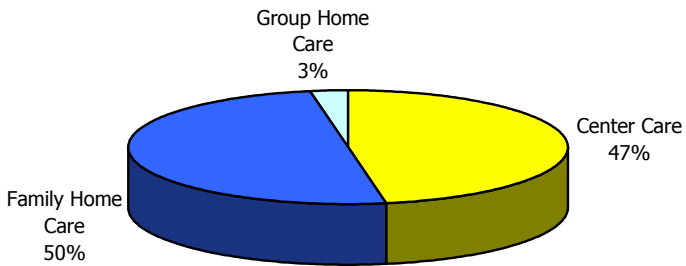
**TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY
SEPTEMBER 2004**

		FCS/AC/CTS/IIS		ADOPTION SUBSIDY		INCOME MAINTENANCE		TOTAL (UNDUPLICATED)	
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
	MADISON	6	\$1,513	0	\$0	117	\$19,939	123	\$21,453
	MARIES	2	\$270	0	\$0	20	\$3,068	22	\$3,338
	MISSISSIPPI	3	\$407	0	\$0	320	\$55,801	323	\$56,208
	NEW MADRID	15	\$3,444	2	\$180	268	\$45,765	285	\$49,388
	OREGON	4	\$627	1	\$383	72	\$11,591	77	\$12,601
	PEMISCOT	14	\$3,340	0	\$0	386	\$67,398	400	\$70,738
	PERRY	3	\$645	0	\$0	126	\$19,725	129	\$20,371
	PHELPS	7	\$1,491	11	\$4,538	155	\$30,615	173	\$36,644
	PULASKI	5	\$759	18	\$8,053	94	\$16,418	117	\$25,230
	REYNOLDS	9	\$2,128	0	\$0	45	\$6,922	54	\$9,050
	RIPLEY	2	\$188	0	\$0	113	\$15,730	115	\$15,917
	ST FRANCOIS	26	\$8,026	0	\$0	529	\$96,078	555	\$104,103
	STE GENEVIEVE	3	\$531	0	\$0	117	\$24,739	120	\$25,270
	SCOTT	30	\$6,563	1	\$174	618	\$107,155	649	\$113,891
	SHANNON	0	\$0	0	\$0	47	\$8,415	47	\$8,415
	STODDARD	24	\$4,478	4	\$567	134	\$18,286	162	\$23,331
	TEXAS	7	\$1,166	0	\$0	116	\$20,856	123	\$22,022
	WASHINGTON	40	\$9,705	2	\$440	152	\$24,714	194	\$34,858
	WAYNE	11	\$1,415	0	\$0	108	\$17,854	118	\$19,270
	SE TOTAL	294	\$64,829	47	\$15,648	5,670	\$976,105	6,009	\$1,056,583
SW REGION	BARRY	5	\$929	3	\$531	107	\$19,216	115	\$20,676
	BARTON	2	\$570	2	\$650	63	\$8,131	67	\$9,351
	BATES	0	\$0	0	\$0	49	\$8,238	49	\$8,238
	BENTON	2	\$603	3	\$750	75	\$14,856	80	\$16,209
	CAMDEN	1	\$250	0	\$0	75	\$8,633	76	\$8,883
	CEDAR	1	\$39	4	\$1,359	96	\$13,299	101	\$14,697
	CHRISTIAN	27	\$8,198	22	\$6,634	277	\$64,629	326	\$79,462
	DADE	7	\$1,236	1	\$250	16	\$3,083	24	\$4,570
	DALLAS	1	\$75	0	\$0	75	\$12,364	76	\$12,439
	DOUGLAS	0	\$0	0	\$0	68	\$10,239	68	\$10,239
	GREENE	202	\$77,849	53	\$17,330	1,475	\$379,504	1,729	\$474,682
	HENRY	5	\$2,507	0	\$0	135	\$22,996	140	\$25,503
	HICKORY	0	\$0	0	\$0	36	\$6,652	36	\$6,652
	JASPER	108	\$33,088	30	\$5,911	454	\$88,784	591	\$127,783
	LACLEDE	1	\$400	3	\$550	137	\$22,194	141	\$23,144
	LAWRENCE	30	\$9,298	5	\$625	154	\$26,281	189	\$36,204
	MCDONALD	17	\$2,931	1	\$220	64	\$10,239	82	\$13,390
	MILLER	0	\$0	0	\$0	62	\$12,283	62	\$12,283
	MONITEAU	0	\$0	0	\$0	53	\$9,095	53	\$9,095
	MORGAN	1	\$531	0	\$0	82	\$12,486	83	\$13,017
	NEWTON	34	\$6,852	6	\$1,126	251	\$41,289	291	\$49,268
	OZARK	0	\$0	0	\$0	42	\$5,368	42	\$5,368
	POLK	9	\$2,099	5	\$1,545	198	\$32,242	212	\$35,886
	ST CLAIR	0	\$0	0	\$0	40	\$5,330	40	\$5,330
	STONE	10	\$2,778	0	\$0	95	\$17,185	105	\$19,962
	TANEY	15	\$3,968	7	\$1,895	147	\$23,884	169	\$29,748
	VERNON	0	\$0	0	\$0	117	\$16,696	117	\$16,696
	WEBSTER	2	\$355	4	\$564	153	\$29,810	159	\$30,729
	WRIGHT	0	\$0	0	\$0	91	\$12,185	91	\$12,185
	SW TOTAL	480	\$154,559	149	\$39,940	4,686	\$937,191	5,313	\$1,131,690
KC REGION	CLAY	29	\$11,428	42	\$16,878	643	\$196,788	714	\$225,094
	JACKSON	433	\$220,110	236	\$89,799	6,434	\$1,936,381	7,100	\$2,246,291
	PLATTE	11	\$4,900	11	\$3,633	170	\$47,481	192	\$56,015
	KC TOTAL	473	\$236,438	289	\$110,311	7,247	\$2,180,650	8,006	\$2,527,400
STL REGION	JEFFERSON	154	\$61,019	20	\$4,817	736	\$213,751	909	\$279,586
	ST CHARLES	61	\$27,269	21	\$8,257	1,070	\$320,293	1,151	\$355,818
	ST LOUIS COUNTY	263	\$133,858	106	\$32,388	8,670	\$2,994,457	9,036	\$3,160,704
	ST LOUIS CITY	347	\$179,373	200	\$84,677	9,208	\$3,328,741	9,752	\$3,592,792
	STL TOTAL	823	\$401,519	347	\$130,138	19,652	\$6,857,241	20,812	\$7,388,899
STATEWIDE (UNDUPLICATED)		2,481	\$1,000,195	1,009	\$351,809	43,597	\$12,413,829	47,059	\$13,765,834

NOTE: Children may have been served in more than one category and/or in more than one county for a report month.

Figure 8. Children Served Age < 2 by Facility

September 2004



**12-Month Average
Sept 2003-Aug 2004**

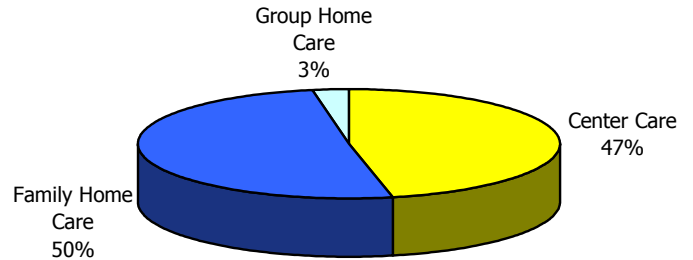
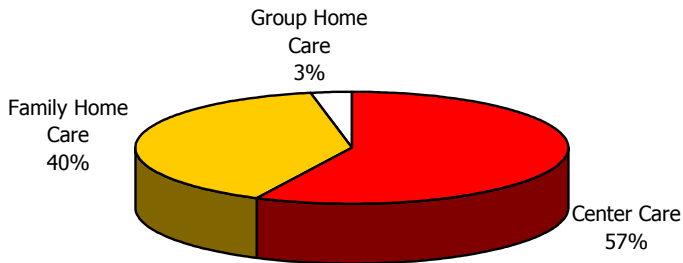


Figure 9. Children Served Ages 2-5 by Facility

September 2004



**12-Month Average
Sept 2003-Aug 2004**

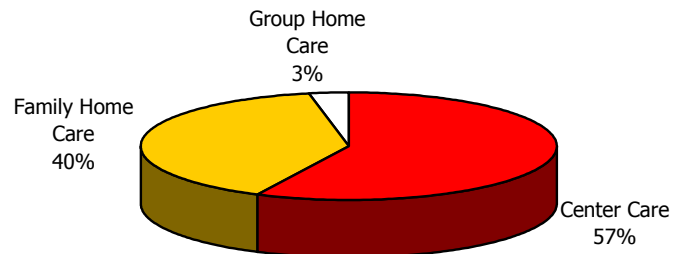
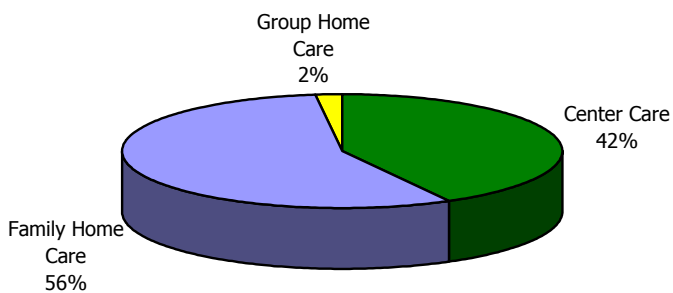


Figure 10. Children Served Age > 5 by Facility

September 2004



**12-Month Average
Sept 2003-Aug 2004**

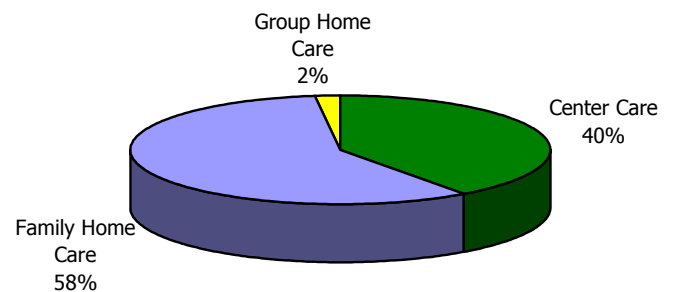


Figure 11. Children Served in Center by Age

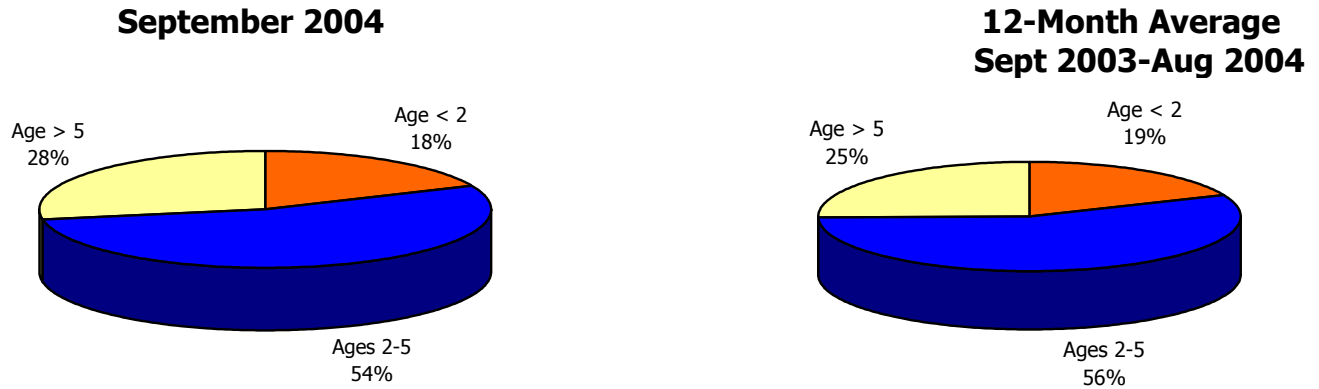


Figure 12. Children Served in Family Home by Age

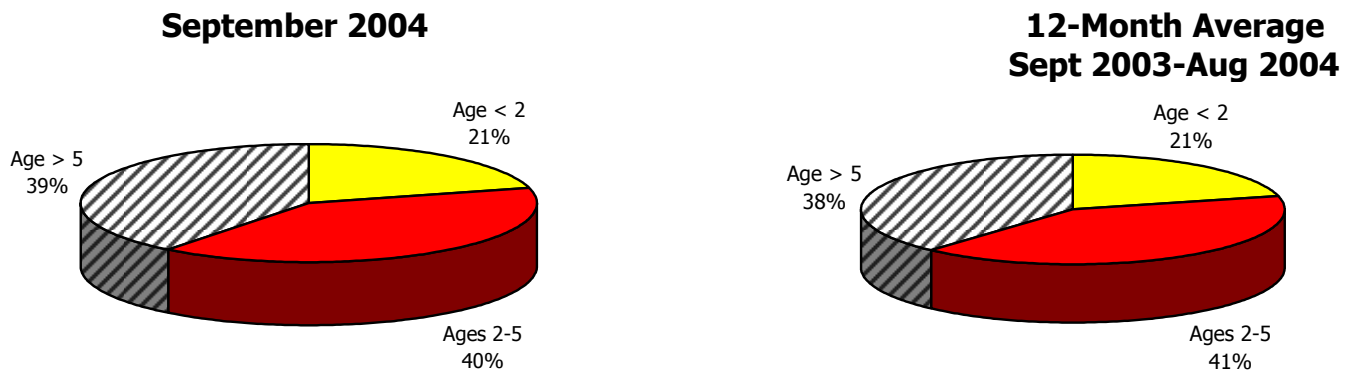
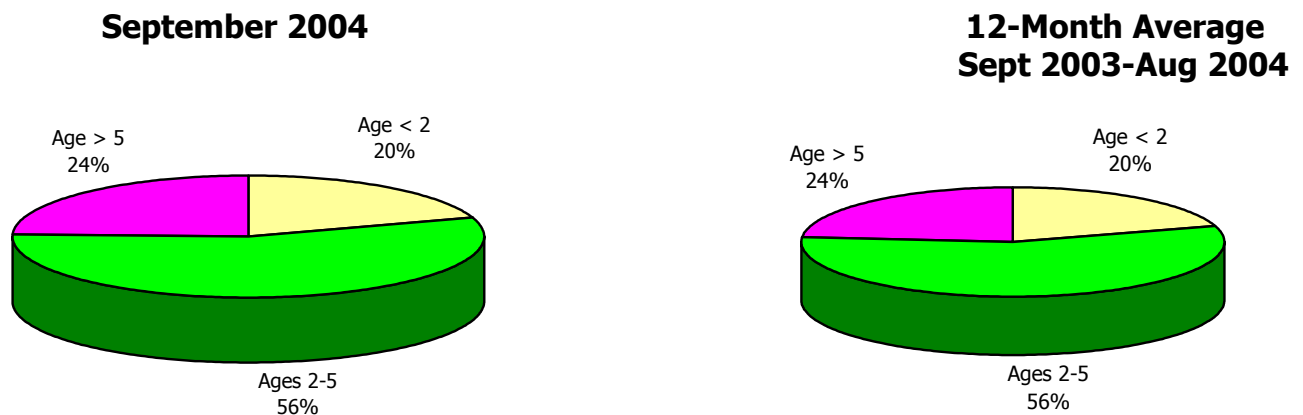


Figure 13. Children Served in Group Home by Age



**TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY
SEPTEMBER 2004**

	CHILDREN Sep-2004	CHILDREN Sep-2003	CHANGE FROM LAST YEAR	PAYMENTS Sep-2004	PAYMENTS Sep-2003	CHANGE FROM LAST YEAR
TOTAL (UNDUPLICATED)	47,059	44,037	6.9%	\$13,765,834	\$12,373,332	11.3%
CHILDREN BY CHILD AGE*						
UNDER AGE 1	3,794	3,297	15.1%	\$1,456,715	\$1,233,505	18.1%
AGE 1	5,474	4,904	11.6%	\$2,248,653	\$1,926,741	16.7%
AGE 2	5,930	5,682	4.4%	\$1,655,096	\$1,522,002	8.7%
AGE 3	6,225	5,895	5.6%	\$1,740,462	\$1,605,435	8.4%
AGE 4	5,766	5,328	8.2%	\$1,613,922	\$1,450,497	11.3%
AGE 5	4,455	4,275	4.2%	\$1,101,711	\$1,032,960	6.7%
AGE 6 AND OLDER	15,756	14,920	5.6%	\$3,949,275	\$3,602,191	9.6%
CHILDREN BY FACILITY TYPE**						
CENTER	24,006	22,101	8.6%	\$7,939,287	\$7,074,596	12.2%
FAMILY HOME	22,564	21,494	5.0%	\$5,549,380	\$5,068,722	9.5%
GROUP HOME	1,294	1,179	9.8%	\$266,882	\$230,014	16.0%
CHILD AGE BY FACILITY TYPE**						
UNDER AGE 1						
CENTER	1,738	1,480	17.4%	\$864,674	\$734,944	17.7%
FAMILY HOME	2,018	1,781	13.3%	\$564,730	\$473,394	19.3%
GROUP HOME	101	86	17.4%	\$26,342	\$25,167	4.7%
AGE 1						
CENTER	2,704	2,359	14.6%	\$1,426,680	\$1,223,015	16.7%
FAMILY HOME	2,695	2,485	8.5%	\$770,162	\$669,979	15.0%
GROUP HOME	161	131	22.9%	\$50,459	\$33,747	49.5%
AGE 2						
CENTER	3,312	3,057	8.3%	\$1,016,946	\$913,522	11.3%
FAMILY HOME	2,516	2,554	-1.5%	\$599,422	\$575,871	4.1%
GROUP HOME	196	170	15.3%	\$38,727	\$32,610	18.8%
AGE 3						
CENTER	3,710	3,414	8.7%	\$1,115,762	\$1,010,985	10.4%
FAMILY HOME	2,440	2,400	1.7%	\$585,114	\$557,767	4.9%
GROUP HOME	212	199	6.5%	\$39,307	\$36,683	7.2%
AGE 4						
CENTER	3,564	3,221	10.6%	\$1,063,783	\$940,325	13.1%
FAMILY HOME	2,136	2,054	4.0%	\$510,890	\$479,193	6.6%
GROUP HOME	195	168	16.1%	\$39,248	\$30,979	26.7%
AGE 5						
CENTER	2,494	2,453	1.7%	\$664,830	\$639,235	4.0%
FAMILY HOME	1,922	1,797	7.0%	\$415,817	\$375,155	10.8%
GROUP HOME	121	117	3.4%	\$19,969	\$18,569	7.5%
AGE 6 AND OLDER						
CENTER	6,701	6,241	7.4%	\$1,786,612	\$1,612,570	10.8%
FAMILY HOME	8,940	8,555	4.5%	\$2,103,244	\$1,937,362	8.6%
GROUP HOME	317	311	1.9%	\$52,829	\$52,258	1.1%

* Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

** A child is counted in each facility type where care was provided.

TABLE 6. CHILD CARE DEMOGRAPHICS

		SEP-30-2004	SEP-30-2003
Race of Children			
	White	42.5%	44.4%
	Black	55.0%	53.3%
	Other	2.5%	2.3%
Hispanic - Children			
	Yes	2.7%	2.2%
	No	97.3%	97.8%
Type of Household			
	One parent	92.5%	93.1%
	Two parent	7.5%	6.9%
Household Size			
	2	34.5%	34.4%
	3	31.9%	32.0%
	4	20.2%	20.6%
	5	8.8%	8.6%
	6	3.2%	3.0%
	7 or more	1.5%	1.4%
Monthly Household Income by Household Size			
Household Size=2			
\$545 OR LESS	54% of poverty guidelines	52.0%	52.2%
\$546-\$654	65% of poverty guidelines	6.9%	6.4%
\$655-\$763	76% of poverty guidelines	7.6%	7.7%
\$764-\$872	86% of poverty guidelines	8.1%	8.2%
\$873-\$981	97% of poverty guidelines	8.3%	8.1%
\$982-\$1,090	108% of poverty guidelines	8.3%	8.7%
OVER \$1,090	Over 108% of poverty guidelines	8.8%	8.7%
Household Size=3			
\$674 OR LESS	53% of poverty guidelines	44.2%	43.1%
\$675-\$808	64% of poverty guidelines	7.5%	6.9%
\$809-\$943	74% of poverty guidelines	8.8%	9.1%
\$944-\$1,078	85% of poverty guidelines	9.8%	9.4%
\$1,079-\$1,212	95% of poverty guidelines	9.6%	9.8%
\$1,213-\$1,347	106% of poverty guidelines	8.9%	10.0%
OVER \$1,347	Over 106% of poverty guidelines	11.1%	11.7%
Household Size=4			
\$802 OR LESS	52% of poverty guidelines	41.1%	39.8%
\$803-\$962	63% of poverty guidelines	8.7%	8.5%
\$963-\$1,122	73% of poverty guidelines	10.0%	10.2%
\$1,123-\$1,283	84% of poverty guidelines	10.5%	10.3%
\$1,284-\$1,443	94% of poverty guidelines	10.4%	10.2%
\$1,444-\$1,604	105% of poverty guidelines	9.0%	10.2%
OVER \$1,604	Over 105% of poverty guidelines	10.3%	10.7%
Household Size=5			
0-\$930	52% of poverty guidelines	43.6%	43.8%
\$930-\$1,116	62% of poverty guidelines	9.6%	10.2%
\$1,117-\$1,302	73% of poverty guidelines	10.6%	10.7%
\$1,303-\$1,488	83% of poverty guidelines	10.5%	10.5%
\$1,489-\$1,674	93% of poverty guidelines	10.1%	9.1%
\$1,675-\$1,860	104% of poverty guidelines	7.8%	7.1%
OVER \$1,860	Over 104% of poverty guidelines	7.8%	8.6%

NOTE: Percentages are based on children and households authorized for child care as of the end of the report month.

Figure 14. Children Served by Provider Type

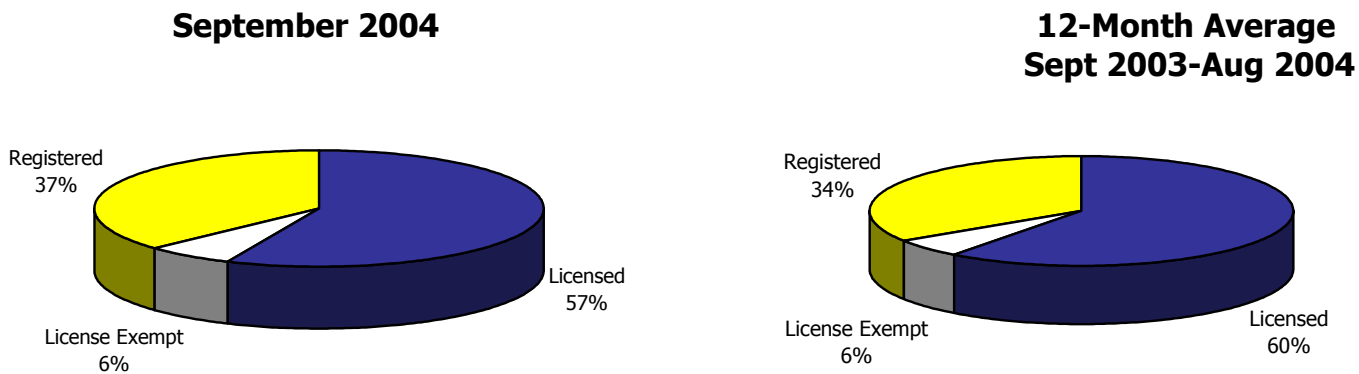
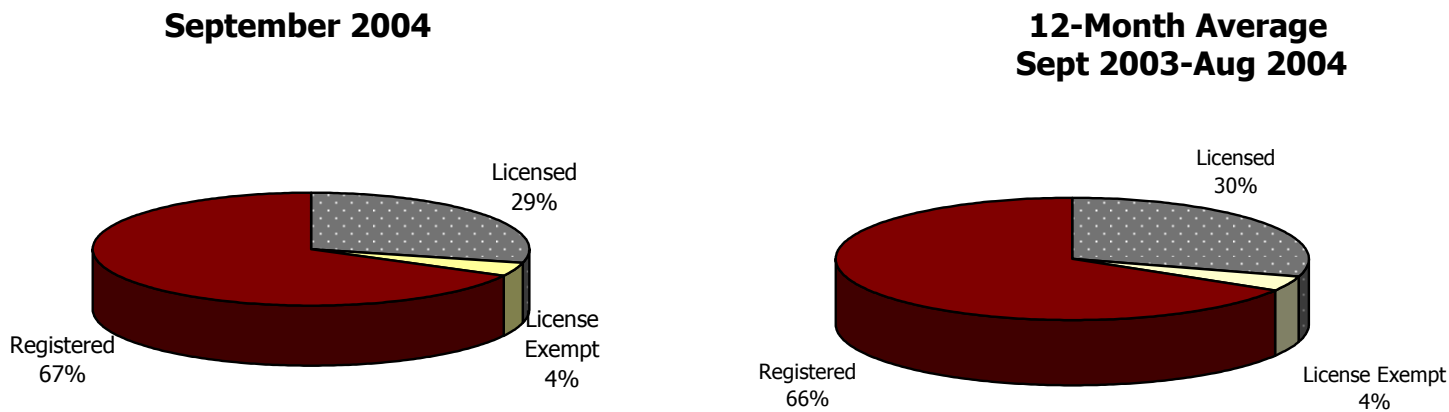


Figure 15. Child Care Providers by Type



**TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE
SEPTEMBER 2004**

	NUMBER OR AMOUNT Sep-2004	NUMBER OR AMOUNT Sep-2003	CHANGE FROM LAST YEAR
*** TOTAL LICENSED ***			
CHILDREN	27,519	25,655	7.3%
PROVIDERS	2,256	2,273	-0.7%
PAYMENTS	\$8,720,506	\$7,817,106	11.6%
CENTERS			
CHILDREN	21,216	19,546	8.5%
PROVIDERS	1,127	1,129	-0.2%
PAYMENTS	\$7,191,748	\$6,397,294	12.4%
FAMILY HOMES			
CHILDREN	5,251	5,194	1.1%
PROVIDERS	998	1,019	-2.1%
PAYMENTS	\$1,269,391	\$1,197,455	6.0%
GROUP HOMES			
CHILDREN	1,247	1,134	10.0%
PROVIDERS	161	158	1.9%
PAYMENTS	\$259,367	\$222,357	16.6%
*** REGISTERED ***			
CHILDREN	15,574	14,601	6.7%
PROVIDERS	5,264	5,060	4.0%
PAYMENTS	\$3,736,266	\$3,347,045	11.6%
FOUR OR LESS UNRELATED CHILDREN			
CHILDREN	15,510	14,554	6.6%
PROVIDERS	5,252	5,047	4.1%
PAYMENTS	\$3,721,427	\$3,338,037	11.5%
OUT-OF-STATE PROVIDER LICENSE EXEMPT			
CHILDREN	2	11	-81.8%
PROVIDERS	1	3	-66.7%
PAYMENTS	\$528	\$2,063	-74.4%
OUT-OF-STATE PROVIDER LICENSED BY OTHER STATE			
CHILDREN	60	36	66.7%
PROVIDERS	9	7	28.6%
PAYMENTS	\$13,513	\$6,312	114.1%
MILITARY			
CHILDREN	3	3	0.0%
PROVIDERS	2	3	-33.3%
PAYMENTS	\$799	\$632	26.5%
*** TOTAL LICENSE EXEMPT ***			
CHILDREN	2,720	2,420	12.4%
PROVIDERS	302	289	4.5%
PAYMENTS	\$689,777	\$592,408	16.4%
SCHOOL			
CHILDREN	690	515	34.0%
PROVIDERS	126	117	7.7%
PAYMENTS	\$150,881	\$88,689	70.1%
BUSINESS			
CHILDREN	0	1	-100.0%
PROVIDERS	0	1	-100.0%
PAYMENTS	\$0	\$31	-100.0%
RELIGIOUS			
CHILDREN	1,904	1,769	7.6%
PROVIDERS	162	158	2.5%
PAYMENTS	\$515,937	\$470,504	9.7%
SUMMER			
CHILDREN	132	139	-5.0%
PROVIDERS	14	13	7.7%
PAYMENTS	\$22,960	\$33,185	-30.8%